

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	-\$331,666.33	\$18,306,283.99	\$10,373,136.31	\$9,767,930.03	\$7,933,147.68
DIRECCION ACADEMICA	\$3,703,960.73	\$404,136.17	\$4,108,096.90	\$2,049,993.39	\$2,047,591.51	\$2,058,103.51
DAC/ ARTES ESCENICAS	\$241,624.62	-\$10,721.31	\$230,903.31	\$98,834.99	\$98,834.99	\$132,068.32
DAC/ MUSICA	\$330,747.20	\$800,046.39	\$1,130,793.59	\$757,636.39	\$757,636.39	\$373,157.20
DAC/ ARTES VISUALES	\$275,695.39	\$787,272.00	\$1,062,967.39	\$621,694.76	\$621,694.76	\$441,272.63
DAC/ LITERATURA E INTEGRACION	\$437,443.53	-\$20,330.00	\$417,113.53	\$228,144.75	\$228,144.75	\$188,968.78
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$1,303,814.04	\$1,303,814.04	\$1,994,929.77
DIVULGACION ARTISTICA	\$6,739,571.64	\$220,734.50	\$6,960,306.14	\$2,825,002.62	\$2,825,002.62	\$4,135,303.52
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$276.02	\$2,306,371.04	\$1,597,735.60	\$1,597,735.60	\$708,635.44
EIAA	\$802,500.00	\$11,394.90	\$813,894.90	\$341,664.79	\$341,664.79	\$472,230.11
TEATRO POLIVALENTE	\$2,717,806.80	\$530,499.66	\$3,248,306.46	\$1,763,559.26	\$1,660,113.56	\$1,484,747.20
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$131,049.10	\$1,843,602.45	\$460,890.58	\$460,890.58	\$1,382,711.87
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$1,746,043.10	\$3,477,744.51	\$1,438,347.94	\$1,434,867.94	\$2,039,396.57
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,766,509.76	\$6,587,392.94	\$3,994,571.85	\$3,994,571.85	\$2,592,821.09
Sin Ramo/Dependencia	\$45,757,477.00	\$8,035,043.96	\$53,792,520.96	\$27,855,027.27	\$27,140,493.41	\$25,937,493.69
Total del Gasto	\$45,757,477.00	\$8,035,043.96	\$53,792,520.96	\$27,855,027.27	\$27,140,493.41	\$25,937,493.69

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL AREA ADMINISTRATIVA

MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL